Summary School Improvement Sheet.

What we did?

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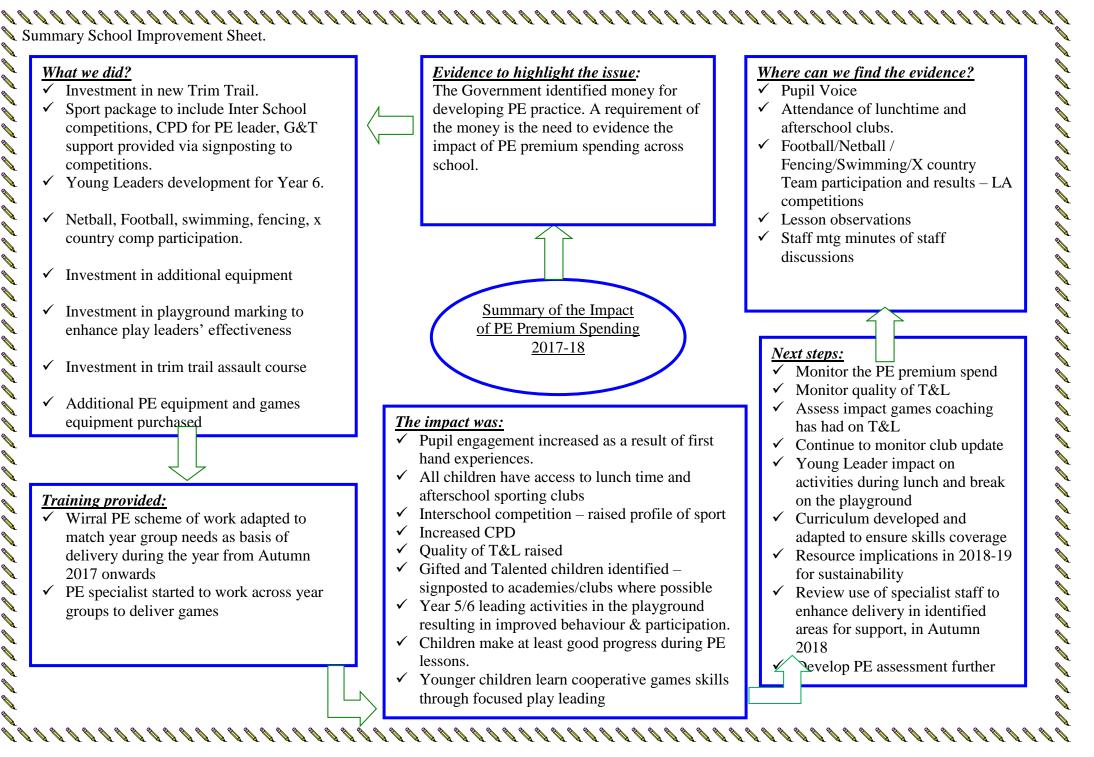
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- Investment in new Trim Trail.
- Sport package to include Inter School competitions, CPD for PE leader, G&T support provided via signposting to competitions.
- ✓ Young Leaders development for Year 6.
- ✓ Netball, Football, swimming, fencing, x country comp participation.
- ✓ Investment in additional equipment
- ✓ Investment in playground marking to enhance play leaders' effectiveness
- \checkmark Investment in trim trail assault course
- ✓ Additional PE equipment and games equipment purchased

Training provided:

- Wirral PE scheme of work adapted to match year group needs as basis of delivery during the year from Autumn 2017 onwards
- PE specialist started to work across year groups to deliver games



Budget expenditure – Use of PE grant 2017-18

Below you will find a breakdown of how we have spent the allocated money for the government to support enhancement of the delivery of PE in school. During this year, we have deliberately not spent the complete allocation, in order to 'roll over' some to develop the training provided to staff further in 2018-19 and also to invest in significant amounts of equipment for both indoor and outdoor PE and physical activities. This is highlighted in the 'planned expenditure' document for the 2018-19 PE grant.

We have chosen to try to ensure longevity particularly in the quality of teaching of three key areas of PE: dance, gymnastics and games.

The breakdown of expenditure for this year is as follows:

The government **PE grant money** (£8925) was designed for use to support staff in delivery of PE across a range of lessons.

PE support (using income from PE grant money):

Remarking of new challenge areas in playground to enhance playleading work

| 8 | | £2000 |
|----------|--|-------|
| 8 | Investment in Wirral PE scheme of work | £300 |
| 2 | New PE equipment: | |
| | Mats | £400 |
| 8 | Balls | £300 |
| 8 8 | Netball posts | £250 |
| <i>2</i> | New nets | £100 |
| 8 | Football posts | £250 |
| 8 | | |
| 8 | Assault course | £5500 |
| | | |

Summer 2018:

Further investment in play leading equipment for lunchtimes (small games, balls, hoops etc.)

| - | | | | | |
|----|---------|----------|-----------|---------|---|
| Sr | nall PE | equipmen | t for inc | door us | e |

Annual total

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£5800

£400 £300

Remaining funding from 2017-18 to be rolled over for development of key objectives outlined in 2018-19 planned expenditure.

(£4000 paid by PTA)